



SUAMAN DISTRICT ASSEMBLY

2026 ANNUAL COMPOSITE ACTION PLAN

PREPARED BY DPCU
SEPTEMBER 2025

with the national development agenda, the Coordinated Programme of Economic and Social Development Policies (CPESDP), and the Medium-Term National Development Policy Framework (MTNDPF). It serves as the district's core operational blueprint, translating

bound schedule of work. This plan authorizes and directs the Assembly's machinery to commence execution, ensuring that every

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating
Objective: Increase Internally Generated Funds (IGF) by 30% by 2029 through digital property rate systems, strengthened compliance, and improved financial management													
Programme: Revenue Mobilization and Private Sector Growth													
Update district revenue database and digitize records	Dadieso	✓	✓					10,000		✓		Finance Dept.	MIS, Budget Unit
Procure logistics for revenue collection	District-wide		✓					20,000		✓		Finance Dept.	Proc. Unit
Conduct revenue education and sensitization	All area councils		✓	✓				5,000		✓		DFO/ Budget Unit.	HR
Construct 2 No. Market Facilities	Karlo, Suiaboi	✓	✓	✓	✓				1,000,000.00	✓		Works Dept	DPCU
Completion of 24-hour model market facility	Dadieso						4,500,000.00						
Objective: Facilitate the establishment of 3 agro-processing hubs/zones by 2029 to increase value addition and local jobs													
Programme: Agro-Industrial Development and Value Addition													
Establish 1 Agro processing unit	Dadieso		✓	✓	✓		20,000.00		150,000	✓		Agric Dept.	BAC
Provide technical training to Agro processors	Dadieso		✓	✓		5,000.00			5,000	✓		Agric Dept.	BAC
Objective: Formalize 200 MSMEs and provide financing access to at least 50 businesses by 2029													
Programme: Local Economic Resilience and MSME Development													
Conduct district MSME census and establish business database	Dadieso	✓	✓			10,000.00			5,000.00		✓	BAC	
Train MSMEs on bookkeeping and financial literacy	Dadieso		✓	✓		10,000.00					✓	BAC	SUADA
Facilitate formation of MSME cooperatives and associations	Across area councils		✓	✓	✓	5,000.00					✓	DPO/BAC	
Organize district MSME fair/exhibition	Dadieso			✓					10,000.00	✓	✓	DPO/BAC	
Facilitate access to Startup Kits and access to credit and grants for business	District wide			✓	✓				8,000.00		✓	BAC	YEA
Facilitate registration of MSMEs with Office of the Registration	District wide	✓	✓	✓	✓				6,000.00		✓	BAC	
Objective: Increase tourist arrivals by 40% by 2029 through heritage and eco-tourism development													
Programme: Tourism and Cultural Heritage Development													
Identify and document tourism sites	Across District	✓	✓				30,000.00	10,000.00			✓	DPO	DPCU
Organize annual cultural festival to promote local heritage	Dadieso			✓	✓		30,000.00	10,000		✓	✓		ISD
Objective: Increase crop yields by 25% and reduce post-harvest losses by 20% by 2029; Train 50 youth and facilitate the establishment of 20 fishponds by 2029													
Programme: Climate-Smart Agriculture, Food Security & Aquaculture Development													
Train farmers on climate-smart farming techniques	District wide		✓	✓		20,000.00					✓	Agric Dept.	

Establish 2 climate-resilient demonstration farms	District wide		✓	✓	✓	20,000.00				✓	Agric Dept.		
Establish Agro processing centre	Dadieso							10,000.00	50,000.00	✓	Agric Dept.	BAC	
Disseminate Extension information through AEA's	District wide	✓	✓	✓	✓	10,000.00	10,000.00			✓	Agric Dept.		
	District wide		✓	✓		5,000.00	5,000.00			✓	Agric Dept.		
	District wide	✓	✓	✓	✓	5,000.00	5,000.00			✓	Agric Dept.		
	District wide	✓	✓	✓	✓	5,000.00	5,000.00			✓	Agric Dept.	Dept of Social welfare	
	District wide	✓	✓	✓	✓	5,000.00	5,000.00			✓	Agric Dept.		
	Dadieso	✓	✓	✓	✓	10,000.00			5,000.00	✓	Agric Dept.		
	TBD						150,000.00			✓	Agric Dept.	SUADA	
	District wide	✓	✓			20,000.00				✓	Agric Dept.		
	District wide		✓	✓	✓	50,000.00				✓	✓	Agric Dept.	
	District wide			✓		10,000				✓	Agric Dept.		
Objective: Reduce encroachment of protected areas by 40% by 2029; Reduce illegal small-scale mining by 50% by 2029; Restore 2,000 hectares of degraded land and plant 50,000 trees by 2029													
Programme: Biodiversity Protection, Sustainable Mining, Land Restoration & Climate Change Adaptation													
	District wide			✓			30,000.00	10,000.00		✓	DA	Forestry Dept	
	District Wide		✓				50,000.00			✓	✓	DEHO	
	District Wide	✓	✓	✓	✓		100,000.00			✓	✓	Works Dept	DEHO/ Planning
	District Wide	✓	✓	✓	✓			10,000.00		✓	✓	DPCU	
Objective: Increase ECCE enrolment by 25%; build/rehabilitate 50 classrooms; increase girls' STEM enrolment by 25%													
Programme: Inclusive Education & School Infrastructure Development													
Construct 2 No. 2 units KG classroom blocks with ancillary facilities	Dadieso, Karlo		✓	✓	✓		1,200,000.00			✓	Works Dept.	DPCU	
complete													
Supply teaching and learning materials	District wide		✓				30,000.00		30,000.00	✓	GES	DA	

Inspection and monitoring of Day Care centers	District wide		✓					4,800.00		✓	Social Welfare		
Conduct early childhood caregiver training	District wide		✓				30,000.00			✓	GES	DA	
Construct No.3-unit classroom blocks	Taylorkrom		✓	✓			800,000.00			✓	Works Dept.	DPCU	
Complete 2 No. 6 units classroom blocks	Asuopokua, Gyeketeykrom	✓	✓	✓			3,397,306.5			✓	Works Dept.	DPCU	
Complete 1No. 6 units classroom block	Dadies SHS	✓	✓	✓			700,000.00			✓	Works Dept.	DPCU	
Supply desks and furniture for 5 schools	District wide		✓		✓		1,700,000		✓	✓	DA	GES	
Provide ICT and STEM kits to JHS school	Yaw Oparekrom		✓	✓			50,000.00	10,000.00		✓	✓	DA	GES
Organize visits to basic schools.	District wide	✓				10,000.00		3,000.00		✓		GES	DA
Support for My 1st Day at School	District wide			✓			10,000.00	10,000.00			✓	GES	DPCU
Organize 2 BECE Mock Exams for Pupils	District wide		✓					10,000.00			✓	GES	DPCU
Objective: Construct/ rehabilitate 10 CHPS and 2 health centres; increase skilled birth attendance to 80%; NHIS enrolment to 85%													
Programme: Integrated Health Services and Infrastructure Development													
Construct and furnish 2 No. CHPS compound	Badu Nyamebkyere, Aduyaakrom	✓	✓				2,000,000.00				✓	Works Dept.	DPCU
Completion of 4No. CHPS Compound	Karlo, Antokrom	✓	✓	✓	✓		4,000,000.00					Works Dept.	DPCU
Procure medical equipment & beds for CHPS	District wide		✓				50,000.00				✓	Health Dir.	DPCU
Conduct immunization & health screening outreach	District wide			✓	✓	10,000.00				✓	✓	Health Dir.	DPCU
Conduct monitoring and supervision of health facilities	District wide	✓	✓	✓	✓	10,000.00				✓	✓	Health Dir.	DPCU
Support District Response Initiatives on Malaria/ HIV and AIDS	District wide	✓	✓	✓	✓		100,000.00				✓	Health	
Organize Maternal health education campaigns	District wide		✓	✓		10,000.00				✓	✓	GHS	
Provide Nutrition support to pregnant women	District wide		✓	✓	✓	20,000.00				✓	✓	GHS	
Organize CHPS outreach on malaria and family planning	District wide		✓	✓		20,000.00					✓	GHS	
Vitamin A supplement for children 6-59 months and Vitamin A supplementation through school health service	District wide					10,000.00				✓	✓	GHS	Environmental Health Unit
Objective: Train 200 youth in TVET; facilitate 50 start-ups; reduce youth unemployment by 20%													
	District wide		✓	✓	✓	50,000.00					✓	YEA	

Link youth to national apprenticeship & NEIP	District wide		✓	✓		50,000.00				✓	YEA		
Establish youth incubator hub	District wide	✓	✓	✓	✓	50,000.00				✓	YEA		
Objective: Expand social protection to 80% of vulnerable households; reduce GBV incidence by 40%;100% of MMDA facilities accessible; 500 assistive devices provided													
Programme: Inclusive Social Protection, Gender Equality & Child and Disability Rights													
Expand LEAP beneficiary enrolment	District wide		✓	✓		10,000				✓	Social Welfare		
Provide Hospital welfare services to needy vulnerable clients.	District wide	✓	✓	✓	✓	15,000.00				✓	Social Welfare	GHS	
Provide targeted and well-coordinated social interventions to extremely poor and vulnerable households.	District wide	✓	✓	✓	✓	16,000.00				✓	Social Welfare		
Organise Child rights education campaigns	District wide	✓	✓	✓	✓	10,000.00				✓	Social Welfare	DOVVSU	
Promote Gender mainstreaming and GBV sensitisation	District wide		✓				20,000			✓	Gender Desk	DOVVSU	
Organize Public Education and sensitization on Family Planning, Teenage Pregnancy, Child Labour and Social Protection and Gender based violence Issues	District wide	✓	✓	✓	✓	15,000.00				✓	Social Welfare/Gender Desk	DOVVSU	
Provide community-based rehabilitation services for persons with disabilities	District wide		✓	✓			20,000.00			✓	Social Welfare		
Train PWDs on livelihood skills	Dadieso		✓	✓			5,000.00			✓	Social Welfare	BAC	
Provide Support to PWDS, Education and Sensitization against the Vulnerable	District wide	✓	✓	✓	✓		100,000.00			✓	Social Welfare		
Objective: Rehabilitate 80 km of feeder and town roads and improve emergency access by 2029													
Programme: Road, Transport and Infrastructure Maintenance													
Reshape and Rehabilitate 50km priority feeder roads	District wide	✓	✓	✓	✓		100,000.00			✓	Works	DPCU	
Construct/rehabilitate culverts & small bridges	District wide	✓	✓	✓	✓		200,000.00			✓	Works	DPCU	
Conduct Routine maintenance and desilting of road shoulders	District wide	✓	✓	✓	✓		200,000.00			✓	Works	DPCU	
Install streetlights	District wide			✓	✓		50,000.00	10,000.00		✓	District Assembly	ECG	
Objective: Improve energy access to underserved communities and achieve 95% electricity coverage by 2029													
Programme: Rural Electrification & Energy Infrastructure Development													
Extend electricity to unserved communities and connect households	Kinakrom, 4 miles, 2 miles Tailorkrom Attakrom Baffour Agyei	✓	✓	✓	✓		200,000.00			✓	✓	ECG	DA
Install transformers in overloaded communities	TBD	✓	✓	✓	✓		100,000.00			✓	✓	ECG	DA
Replace weak/rotting electricity poles	TBD	✓	✓	✓	✓		50,000.00			✓	✓	ECG	DA

Conduct community education on safe electricity use	District Wide	✓	✓	✓	✓		10,000.00			✓	✓	ECG	DA
Objective: Complete street naming/property addressing and prepare 4 local plans by 2029													
Programme: Urban Planning, Land & Settlement Management													
Prepare SDF, Structural and revised layout/land-use plans	District wide	✓	✓	✓			100,000.00	20,000.00		✓		PPD	SPC
Conduct building inspections and Enforce Zoning and Building Regulations:	District wide		✓	✓	✓		30,000.00			✓	✓	PPD, SPC	NADMO
Enforce Land title registration	District wide		✓	✓			5,000.00			✓	✓	PPD	Lands Commission
Conduct Public awareness on zoning/building regulations	District wide	✓					15,000.00			✓		PPD	SPC
Organize Spatial Planning and Technical Sub Committee Meetings	Dadieso	✓	✓	✓	✓		50,000.00	15,000.00		✓	✓	PPD	SPC
Objective: Build/rehabilitate drainage in 6 flood-prone communities; Achieve 90% household access to safe water; 85% to improved sanitation; Increase district-wide DRR awareness by 80% by 2029													
Programme: Environmental Health, WASH, and Disaster Risk Reduction													
Supply of Sanitary tools and Equipment	District wide	✓	✓	✓	✓		50,000.00			✓		DEHU	
Construct, Rehabilitate, and desilt Major Drains and Culverts	District wide	✓	✓				120,000.00			✓		Works Dept	DEHU, NADMO
Prepare the District Environment Sanitation Strategic Action Plan (DESSAP)	District wide	✓	✓	✓	✓		50,000.00			✓		DEHU	
Organization of National Sanitation Day	District wide	✓	✓	✓	✓		45,000.00			✓		DEHU	
Carry out District wide fumigation exercise	District wide	✓	✓	✓	✓		370,000.00			✓		DEHU	
Provide for SIP	District wide	✓	✓	✓	✓		400,000.00			✓		DEHU	
	District wide	✓	✓	✓	✓		10,000.00			✓		DEHU	
	District wide	✓	✓	✓	✓	10,000.00				✓		NADMO	DEHU
	District wide	✓	✓	✓	✓	10,000.00	20,000.00			✓		DA	NADMO
Conduct quarterly monitoring of sanitation service providers	District wide	✓	✓	✓	✓		15,000.00			✓		DEHU	
Evacuate refuse	District wide	✓	✓	✓	✓		80,000.00			✓		DEHU	
Manage waste landfills	District wide	✓	✓	✓	✓		50,000.00			✓		DEHU	
Dislodging of all public Toilets	District wide	✓	✓	✓	✓		50,000.00			✓		DEHU	
Drilling & mechanization of 10 No. boreholes	Dogokrom, Obengkrom, Kwabenakrom, Donkorkrom, Adampyekrom,	✓	✓	✓	✓		1,300,000.00			✓		Works	CWSA

	Onipahiamoa, Brekum, Kwabena Nartey, Gyamasikrom, Brekum-Antokrom													
Repair and Maintain 10 No. boreholes		✓	✓	✓	✓		350,000.00				✓	Works		
Conduct Community sanitation & behaviour change campaigns	District Wide		✓		✓		30,000.00				✓	DEHU		
Conduct community sensitization on flood and bushfire risks	District Wide	✓	✓	✓	✓	20,000.00				✓		NADMO	DEHU	
Update the Suaman District Disaster Prevention and Mitigation Plan and conduct hazard mapping	Dadieso	✓	✓	✓	✓	20,000.00				✓		NADMO	DEHU	
Objective: Institutionalize asset management with registers in all departments and ensure 100% annual maintenance budgeting by 2029														
Programme : Infrastructure Maintenance & Asset Management														
Conduct district infrastructure asset inventory & GIS mapping	District wide	✓	✓				40,000.00				✓	Works Dept.	Physical Planning Dept	
Rehabilitation of 1 No. 6 unit classroom block at Methodist primary school Dadieso	Dadieso		✓				500,000.00			✓		Works Dept	DPCU	
Service and maintain Office equipment	DA Offices	✓					50,000.00					TO/ Proc. Unit	DFO	
Service and maintain Office Vehicles	DA Offices						150,000.00		50,000.00			TO/ Proc. Unit	DFO	
Procure office stationery and Equipment	DA Offices	✓	✓	✓	✓		200,000.00		200,000.00		✓	Procurement		
Procure Generator Set	DA Offices	✓	✓	✓	✓				100,000.00		✓	Procurement		
Supply of Sanitary tools and Equipment	District wide	✓	✓	✓	✓		50,000.00				✓	Environmental Health Unit		
Objective: Strengthen evidence-based planning and M&E to improve MTDP implementation by 2029														
Programme: Planning, monitoring and evaluation														
Organize DPCU and Budget committee Meetings	Dadieso	✓	✓	✓	✓		60,000.00					DPO, Budget Unit	DPCU	
Hold Town Hall Meetings	Dadieso	✓	✓	✓	✓		60,000.00				✓	DPO		
Undertake monitoring of projects	District-wide	✓	✓	✓	✓		40,000.00				✓	DPCU		
Undertake Evaluations of projects	District-wide	✓	✓	✓	✓		100,000.00				✓	DPCU		
Organize Tender Committee Meeting	Dadieso	✓	✓	✓	✓		40,000.00			✓	✓	Proc. Unit		
Prepare 2027 composite Annual Composite Action Plan	Dadieso			✓			3000.00					DPO	DPCU	
Prepare and submit 2027 Annual Composite Budget	Dadieso			✓	✓		30,000.00			✓		Budget Unit	DPCU	

Provide support for Administrative Activities	District Assembly Offices	✓	✓	✓	✓		600,000.00			✓	✓	DA
Construct 1 No. community Centre	Dadieso			✓			1,000,000.00			✓		
Organize Capacity building training for Assembly Members and staff	Dadieso	✓	✓	✓	✓			20,000		✓	✓	DPO
Convene and document the Ordinary Meetings of the General Assembly	Dadieso	✓	✓	✓	✓		60,000.00				✓	DA DPCU
Conduct Management, PRCC, Audit Committee meetings and other statutory meetings.	Dadieso	✓	✓	✓	✓		140,000.00				✓	DPCU DA
Organize Staff digital literacy & records systems training	District offices & area councils		✓	✓				5,000.00			✓	MIS
Objective: Establish RTI desks in all Area Councils and publish quarterly financial reports by 2029; Organize 2 Annual legal aid clinics												
Programme: Accountable Governance, Human Rights Protection & Community Security												
Establish and equip Right to Information desk	District-wide	✓	✓	✓	✓			5,000.00		✓		
Train Assembly and Area Council staff on information disclosure, financial transparency, and citizen engagement	District-wide	✓	✓	✓	✓				10,000.00	✓		HR, DPO Consultant
Organize two annual community legal aid and public accountability clinics in collaboration with CHRAJ and Legal Aid Commission	District-wide	✓	✓	✓	✓				10,000.00	✓		HR, DPO Consultant
Organize DISEC Meetings	Dadieso	✓	✓	✓	✓		60,000.00					
Enforce byelaws on noise control, sanitation, stray animals, and market safety	District wide						10,000.00			✓	✓	DEHU GPS
Construct 1 No, Police station	Suiaboi		✓	✓	✓		500,000.00			✓		DA GPS