

5.2 Annual Action Plans

Table 1: Annual composite Action Plan (2022)

Development Dimension: Economic Development

NO	GOAL	OBJECTIVES	PROGRAMME	SUB-PROGRAMME	TIME FRAME				FUNDING SURCES						PROGRAMME STATUS		IMPLEMENTING AGENCY	
					1 S T	2 N D	3 R D	4 T H	IGF	GOG/D ACF	MP'S DACF	DONO R	RFG	PPP			LE AD	CO LL
1	BUILD A PROSPE ROUS COUNT RY	Enhance the application of science, technology and innovation	Promote Agric. mechanization & processing	1. Fish farming 2. Pineapple Farming 3. Plantain farming	*	*	*	*						230,000.00		NEW	Agri c. Dire ctor ate	Cent ral Adm .

2			Implementation of MAG activities	Capacity building of staff, Training of farmers, M&E activities, develop concept notes for private sector engagement	*	*	*	*				100,000.00			NE W		Agri c. Dire ctor ate	Cent ral Adm .
3				Organize farmers day celebration	*	*	*	*		40,000.00					NE W		Agri c. Dire ctor ate	Cent ral Adm .
4			identify, train and support cooperative groups	identify, train and support Artisan groups	*	*	*	*				100,000.00			NE W		BA C	Cent ral Adm .
5			Mainstream tourism development in district develop	identify, map out and develop concept note for two number	*	*	*	*		50,000.00					NE W		BA C	Cent ral Adm .

			ment plans	tourism potentials in the district													
SUB TOTAL									900 00	200 000	230, 000. 00	0. 0 0					
Development Dimension: Social Development																	
6				Construct 400 pieces of school furniture	*	*				120, 000. 00				NE W		ED U. DIR EC TO RA TE	CEN TRA L AD M
7				Organize special events, mock, and exams	*	*	*	*		60,0 00.0 0	30,0 00.0 0			NE W		ED U. DIR EC TO RA TE	CEN TRA L AD M
8		Ensure affordable, equitable, accessible, quality and Univer	Accelerate the implementation of the Community based Health Plannin g and	Construct 1no.CHP S compound at Adiepena	*	*	*	*					300, 000. 00	NE W		HE AL TH DIR EC TO RA TE	CEN TRA L AD M

		sal Health Cover age (UHC) for all	Services (CHPS) policy to ensure equity in access to quality healthca re (SDG Targets 3.8, 3.c, 16.6															
9				Procure 1no. Motor bikes to support outreach program mes	*	*	*	*		12,0 00.0 0	12,0 00.0 0					NE W	HE AL TH DIR EC TO RA TE	CEN TRA L AD M
1 0				Educatio n, identifica tion, and support HIV AIDS victims	*	*	*	*		20,0 00.0 0						NE W	HE AL TH DIR EC TO RA TE	CEN TRA L AD M
1 1				Educatio n and support for COVID- 19	*	*	*	*		50,0 00.0 0						NE W	HE AL TH DIR EC TO	CEN TRA L AD M

				preventio n													RA TE	
1 2				Educatio n and support for Malaria preventio n	*	*	*	*		20,0 00.0 0					NE W		HE AL TH DIR EC TO RA TE	CEN TRA L ADM
1 3				Acquisiti on of 15acre land for District hospital project	*	*	*	*		170, 000. 00					NE W		HE AL TH DIR EC TO RA TE	CEN TRA L ADM
1 4		Promo te nutriti on specifi c and sensiti ve progra mme	Promote healthy diets and lifestyles for all (SDG Target 2.1 2.2	Promote healthy diets and lifestyles for all (SDG Target 2.1 2.2	*	*	*	*		25,0 00.0 0					NE W		HE AL TH DIR EC TO RA TE	CEN TRA L ADM
1 5		Impro ve access to safe and reliabl	Expand safe water producti on and distribu	Construct /renovate/ mechaniz e 15.no boreholes at	*	*	*	*		100, 000. 00	100, 000. 00		100, 000. 00		NE W		WO RK S	CEN TRA L ADM

		e sustai nable water supply service s for all	tion systems (SDG Targets 6.1, 6.4, 6.5)communi ties														
1 6				Construct ion of 7.5kw solar power system for Dadieso Small Town water system	* * *												280, 000. 00	
1 7		Reduc e people 's vulner ability to shocks includi ng PWDs	Cushion the vulnera ble against social and economy c shocks through relevant social protecti on schemes	support of (300) PWDs in the district						30,0 00.0 0					NE W		C'T Y DE V & SO CIA L WEL LFA RE	CEN TRA L AD M

			. (SDGs Target 1.3, 1.5, 10.2)														
18		Strengthen institutions and systems for child and family welfare	Scale up District Integrated Social Services Programmes for children, families and vulnerable adults (SDG Target 10.2)	Promote education on child abuse and teenage pregnancy in (3) electoral areas				10,000.00						NEW		C'TY DEV & SOCIAL WELFARE	CENTRAL ADM
19		Enhance the wellbeing and inclusion of the aged.	Promote socio-economic wellbeing and socially supportive community care					10,000.00						NEW		C'TY DEV & SOCIAL WELFARE	CENTRAL ADM

			systems for the aged (SDG Targets 1.3, 1.b, 5.4)														
20		Promote economic empowerment of women	Enforce gender related laws	Organize three(3) Public education on gender bases violence in (3) electoral areas					5,000.00					NEW		CITY DEVELOPMENT & SOCIAL WELFARE	CENTRAL ADM
21			create job opportunities for PWDs						70,000.00					NEW		CITY DEVELOPMENT & SOCIAL WELFARE	CENTRAL ADM
SUB TOTAL									562,000.00			680000					
Development Dimension: Environment, Infrastructure and Human Settlements Development																	

22	BUILD WELL-PLANNED AND SAFE COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT	Expand forest conservation areas	Maintain the integrity of forest conservation area through protection and law enforcement	Establish the level, and rate of degradation. Implement plantation projects. Enforcement of laws	** **	** **	** **	** **				25,000.00			NEW		FORESTRY	
23		Ensure sustainable extraction of mineral resources	Operationalize the Artisanal and Small-Scale Mining (ASM)	Promote community mining scheme	** **	** **	** **	** **		25,000.00					NEW		C'ty dev.	
24		Promote sustainable water resources development	Harmonize and enforce legal and regulatory instruments for	Education and enforcement against illegal mining & the use of harmful	** **	** **	** **	** **		10,000.00					NEW		NADO	

		and manag ement	strategic develop ment and use of water resource s (SDG Targets 6.5, 17.14)	chemicals in and along the rivers												
2 5		Enhance institu tional capaci ty and coordi nation for effecti ve climat e action	Intensify capacity develop ment in climate change Establis h and operatio nalize data systems on climate change for effective climate change reportin g	Educatio n on climate stressors, mitigatio ns and adoptions Promote the use of environm ental friendly agricultu ral technolog ies					10,0 00.0 0		10,0 00.0 0			NE W		PLA NIN G

26		Promote proactive planning for disaster prevention and mitigation	Strengthen early warning and response mechanisms for disasters (SDG Targets 3.d, 13.3)	Map out potential disaster areas and identify safe havens, education and enforcement against illegal mining	** **	** **	** **	** **		10,000.00					NEW		NADMO	
27				Extension of Town roads	** **	** **	** **	** **		100,000.00					NEW		WORKS	
28		Enhance application of ICT in national development	Improve telecommunications affordability and accessibility (SDG Targets 9.c, 17.8)	Facilitate the extension of telecommunication network	** **	** **	** **	** **	20,000.00						NEW		WORKS	
29				Extension of electricity and provide	** **	** **	** **	** **		100,000.00					NEW		WORKS	

				street bulbs													
30				Provide traffic light at Dadieso		** ** **				100,000.00							
31		Promote sustainable, spatially integrated and orderly development of human settlements	Support research and development in urban and regional planning for effective spatial planning and management (SDG Target 11.a)	Provide planning scheme and 30 street signage for the District capital		** ** ** **				100,000.00				NEW		PLANNING	
32		Promote proper maintenance culture	Institute a robust maintenance scheme for rail, roads, ports, harbors and	Prepare and implement O&M plan		** ** ** **				120,000.00	200,000.00		120,000.00	NEW		WORKS	

			other critical infrastructure. (SDG Targets 9.a, 11.2.														
SUB TOTAL									200 00	475,000.00	200,000.00	35,000.00	120 000				
Development Dimension: Governance, Corruption and Public Accountability																	
33	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY	Deepen political and administrative decentralization	Strengthen sub-district structures (SDG Targets 16.6)	Build the capacity of sub-structure actors	*	*	*	*	25,000.00						NEW		Finance
34		Deepen transparency and public accountability	Enhance participatory budgeting, revenue and expenditure tracking at all	Organize 4no. Town hall meetings and community engagements	*	*	*	*	40,000.00						NEW		Central ADM

			levels (SDG Targets 16.6, 16.7															
3 5		Enhance capacity for policy formulation and coordination	Strengthen the capacity of public institutions to undertake policy analysis, (SDG Target 17.9)	Prepare and implement M&E plan	*	*	*	*		40,000.00					NE W		Central ADM	
3 6				Provide office equipment and consumables	*	*	*	*	100,000.00	250,000.00					NE W		Central ADM	
3 7				Capacity building of Assembly members and staff	*	*	*	*		75,000.00					NE W		Central ADM	
3 8				Plan and budget preparation	*	*	*	*		60,000.00					NE W		Central ADM	

39				General meetings and protocols	*	*	*	*	50,000.00	100,000.00					NEW		Central ADM	
40		Improve participation of civil society in national development	Establish appropriate framework for collaborative engagement with the media (SDG Targets 16.7, 16.10)	Public engagement through media platforms	*	*	*	*	20,000.00						NEW		Central ADM	
SUB TOTAL									195,000.00	565,000.00			0					

