

Development Dimension: Economic Development												
NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
1	Organize 16 No. AEAs home and farm visits, DDOs supervision and DDA monitoring exercises)	District Wide					24,000.000	11,200.00		11,200.00	Agric	Central Admin
2	Supply of assorted Agricultural inputs (Fertilizer & Chemicals) to Farmers in Torya Electoral Area	Torya Electoral Area					51,324.00			51,324.00	Agric	Central Admin
3	Organize training for 230 farmers on cash crop plantation such as oil palm, coconut and cocoa	District Wide						10,100.00		10,100.00	Agric	Central Admin
4	Organize capacity building for DOA staff and farmers on GAPs and value chain and the concept of market driven productions	District Wide					19,900.00	9,950.00		9,950.00	Agric	Central Admin
5	Organize 4 No. sensitization campaigns on planting for jobs and investments in the district						19,800.00	9,900.00		9,900.00	Agric	Central Admin

6	Support 225 Farmers to grow Rice, Cassava and mushroom cultivation	District Wide				180,000.00		180,000.00		Agric Central Admin
7	Organize 1 No. National farmers' day celebration in the entire District	District Wide				137,000.00		137,000.00		Agric Central Admin
8	Collect and analyse rainfall data quarterly	District Wide				1,000.00		1,000.00		Agric Central Admin
9	Establish monitor yield studies	District Wide				17,000.00		17,000.00		Agric Central Admin
10	Train and Facilitate the formation of 19 No. FBOs	District Wide				24,000.00		24,000.00		Agric Central Admin
11	Organize 1 No. Capacity building of staff and stakeholders on surveillance and the seed and Fertilizer Act 803, 2010.	District Wide				10,000.00		10,000.00		Agric Central Admin
12	Train 90 No. DDOs/AEAs and farmers on vegetable production	District Wide				24,000.00		24,000.00		Agric Central Admin

13	Conduct quarterly vaccination and prophylactic treatment	District Wide					13,000.00		13,000.00		Agric	Central Admin
14	Train 190 No. farmers on modern methods of rice production	District Wide					24,000.00		24,000.00		Agric	Central Admin
15	Establish demonstration fields for rice in 4 operational areas in the district.	District Wide					27,500.00		27,500.00		Agric	Central Admin
16	Conduct quarterly supervision of AEAs in their operational areas	District Wide					36,000.00		36,000.00		Agric	Central Admin
17	Train 25 livestock farmers on livestock integration and husbandry practices	District Wide					3,750.00		3,750.00		Agric	Central Admin
18	Facilitate training for DDOs/AEAs to promote the introduction of climate smart agriculture technologies.	District Wide					5,000.00		5,000.00		Agric	Central Admin
19	Organise training programme for DDOs/AEAs on Child labour prevention in Agriculture	District Wide					2,500.00		2,500.00		Agric	Central Admin
20	Train 50 No. AEAs, DDOs and farmers on food safety and fortification	District Wide					12,000.0		12,000.0		Agric	Central Admin
21	Build capacities of DDO/AEAs and stakeholders partners on value for chain analysis of the various enterprises in MMDAs	District Wide					6,000.00		6,000.00		Agric	Central Admin

22	Facilitate the introduction and multiplication of improved planting material for cash crops	District Wide					7,500.00		7,500.00		Agric	Central Admin
23	Organize 4 No. District RELC planning sessions	District Wide					22,500.00		22,500.00		Agric	Central Admin
24	Organize quarterly monitoring visit to operational areas with MISO	District Wide					14,000.00		14,000.00		Agric	Central Admin
25	Updating MISOs, DDOs and AEAs on Result Based Monitoring annually	District Wide					3,600.00		3,600.00		Agric	Central Admin
26	Facilitate training of DDOs/AEA on livestock, poultry and fish feed formulation	District Wide					381,110.05		381,110.05		Agric	Central Admin
27	Construction of 1No. rice processing factory	Dadieso					381,110.0		381,110.00		Agric	Central Admin
28	Organize 4 No. training of Trainers of DDO/AEAs on off-farm livelihood activities in Suaman district	District Wide					6,000.00		6,000.00		Agric	Central Admin
29	Organise 4 No. capacity building of DDOs/AEAs on E-Agriculture	District Wide					6,000.00		6,000.00		Agric	Central Admin
30	Build the capacity of MIS Officer and Market Enumerators on market data collection	District Wide					6,000.00		6,000.00		Agric	Central Admin

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NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
31	Value all landed properties for the district	Entire District					50,000.00		50,000.00		Central Admin	Works
32	Organize three Study Tours for selected artisans	Kwasuo					2,860.00			1,760	BAC	REP
33	Organize 1 Internship training for selected artisans to improve their skills and knowledge	Kwasuo					3,160.00			2,200.00	BAC	REP
34	Organize 1 Basic marketing training to increase their sells and meet their market demands	Dadieso					3,190.00			2,550.00	BAC	REP
35	Train 20 unemployed youth graduates in Financial management	Kwasuo, Tanokrom, Brekum, Karlo					3,010.00			1,680.00	BAC	REP
36	Provide 1 Business Counseling for clients to improve their capacity of rural MSEs and	Karlo					1,000.00			2,100.00	BAC	REP

	associations strengthen quarterly									
37	Organise 1 Basic Entrepreneurship program for unemployed graduate to	Karlo				2,100.00			2,408.00	BAC REP
38	Organise traditional apprentice training in Measurement and Marking out	Dadieso				2,100.00			2,408.00	BAC REP
39	Hold 1 District consultative meeting for stakeholders	Karlo				3,010.00			2,680.00	BAC REP
40	Organize Sub-committee meeting to improve the capacity of rural MSEs within the District.	Dadieso				3,760.00			1,680.00	BAC REP
41	Provide 1 training for LBAs/FBOs in Strengthening of association	Dadieso				2,100.00			1,952.00	BAC REP
42	Organize 1 occupational Safety, Health and Environmental Management for LBAs/FBOs.	Dadieso				2,440.00			1,952.00	BAC REP
43	Provision of start- up kits for graduates' apprentices	District Wide				100,000.00			100,000.00	BAC REP

44	Organize Community sensitization and Animation to promote the visibility of rural MSEs in the district	District Wide				4,800.00			4,800.00	BAC	REP
45	Trade show to provide market avenues	District Wide				3,500.00			3,500.00	BAC	REP
46	Provide 1 Training in Strengthening of Association for LBAs	Adiepena				2,600.00			2,080.00	BAC	REP
47	Organize NVTI Certification/ Examination for traditional apprentices	District Wide				6,000.00			6,000.00	BAC	REP
48	Organise 2 training skills in bridal wear for master crafts persons for tailors and dress makers	Dadieso, Kwasuo				3,480.00			2,480.00	BAC	REP
49	Provide Basic community based skills training in Gari processing	Gyanyokro m				3,820.00			2,720.00	BAC	REP
50	Organize Stakeholders for a for LBAs/FBOs to identify constrains opportunities	Sui- Ano				1,850.00			1,850.00	BAC	REP
51	Organize Regulatory Requirements Training for LBAs/FBOs to enhance capacity or rural MSEs and their associations strengthened	District Wide				2,550.00			2,550.00	BAC	REP

Development Dimension: Social Development												
NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DON OR	LEAD	COLL.
52	Equip all demarcated CHPS compounds with human/material resource	District Wide					123,960.00		123,960.00		Health	Central Admin
53	Construction of 2 No. CHPS compound with ancillary facilities	Kwabena Nartey Suiano					550,052.00		550,052.00		Health	Central Admin
54	Rehabilitation of old Health Office for NHIS	Dadieso					8,210.00		8,210.00		Health	Central Admin
55	Organize a yearly monitoring exercise for DHA/Sub-district	District Wide					2,800.00		2,800.00		Health	Central Admin
56	Organize 4 No. on- the-job coaching of midwives on Focus Antenatal Clinic (FANC)/skilled delivery/Post Natal Care (PNC)	Dadieso					3,000.00		3,000.00		Health	Central Admin
57	Develop a profile of TBA's in the district with the support Task Public Health Nurse (PHN)	District Wide					3,800.00		3,800.00		Health	Central Admin
58	Construction of 1No. CHPS compound and 2No. Nurses Quarters	Nipahiamoa					35,298.00		35,298.00		Health	Central Admin

59	Construction of 1No. CHPS compound	Kwasuo					120,162.00		120,162.00		Health	Central Admin
60	Rehabilitation of Doctors bungalow & construction of 7No. W/C Latrine 6No. bathhouse	Dadieso					36,758.10		36,758.10		Health	Central Admin
61	Completion of walkway Laundry CSSD, Soakaway Placenta pit and generator concrete platform	Dadieso					36,236.00		36,236.00		Health	Central Admin
62	Conversion of existing ward to a theatre and mechanisation of borehole connected to overhead tank	Dadieso Hospital					30,861.70		30,861.70		Health	Central Admin
63	Supply of logistics to the newly accredited CHPS compounds	Antokrom Kwabena Nartey Kwasuo					20,000.00		20,000.00		Health	Central Admin
64	Provide Support for all HIV related activities and prevention	Entire District					11,000.00		11,000.00		Health	Central Admin
65	Supply of medical equipment	Dadieso hospital					569,242.61		569,242.61		Health	Central Admin
66	Construction of medical equipment room	Dadieso hospital					265,984.00		265,984.00		Health	Central Admin

Development Dimension: Social Development

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2 ND	3 RD	4 TH		IGF	GOG	DONOR	LEAD	COLL.
67	Construction 1 No. 2 Bedroom Teachers Quarters	Sunkwa					245,213.00		245,213.00		GES	Central Admin
68	Provide Dadieso SHS with additional infrastructure (dining hall, assembly hall, dormitories, fencing etc.) and courses	Dadieso SHS					3,345,781.54		3,345,781.54		GES	Central Admin
69	Provide scholarship and bursaries for 100 brilliant but needy students	Entire District					195,000.00		195,000.00		GES	Central Admin
70	Conduct monthly supervision of activities of Schools in the District	Entire District					16000.00		16000.00		GES	Central Admin
71	Supply of 200 assorted books, 20 computers and its peripherals to Karlo community library	Karlo					60,000.00		60,000.00		GES	Central Admin
72	Extension of School feeding to all schools in the District	Entire District					300,000.00		300,000.00		GES	Central Admin

73	Construction of 1 No. Community Library with ancillary facilities	Karlo					289,432.10		289,432.10		GES	Central Admin
74	Construction of 400 No. dual desks for basic schools	Sunkwa Kwasuo					550,000.0		550,000.0		GES	Central Admin
75	Construction 1 No. 2-unit KG Block with ancillary facilities at Karlo	Karlo					250,000.00		250,000.00		GES	Central Admin
76	Construction 1No. 3 Unit Primary School with ancillaries	Ayibetown					231,986.00		231,986.00		GES	Central Admin
77	Organise 1 No. Independence day celebrations	Dadieso					40,000.00		40,000.00		GES	Central Admin
78	Construction of district Education office	Dadieso					330,103.00		330,000.00		GES	Central Admin

Development Dimension: Social Development

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2 ND	3 RD	4 TH		IGF	GOG	DONOR	LEAD	COLL.
79	Promote education on family planning and teenage pregnancy in all electoral areas	District wide					5,000.00	1,000,00	2,000.00	2,000.00	Soc Wel / Com'ty Dev't	SDA
80	Organize three (3) sensitization on child labour in all electoral areas	District wide					5,000.00	1,000,00	2,000.00	2,000.00	Soc Wel/ Com'ty Dev't	SDA
81	Organize one(1) training programme for market women on fund mobilization and home management in five(5) communities	Dadieso, Karlo, Kwasuo					4,000.00	2,000.00	1,000.0	1,000.00	Soc Wel/ Com'ty Dev't	SDA
82	Sensitization five(5) communities personal hygiene and clean environment	District wide					3,500.00	1,500.00	1,000.00	1,000.00	SocWel/ Com'ty Dev't	SDA
83	Undertake social protection programs for (900) people with disabilities and vulnerable	District wide					90,000.00	10,000.00	70,000.00	10,000.00	SocWel/ Com'ty Dev't	SDA

84	Organize two (2)Public education on gender related issues in ten (10) communities	Selected communities					2,500.00	1,000.00	1,500.00		Soc Wel/ Com'ty Dev't	SDA
85	Assist in the inspection and maintenance of boreholes and hand dug wells in all electoral areas	District wide					2,500.00	1,500.00		1,000.00	Soc Wel/ Com'ty Dev't	SDA
86	Undertake five (5) outreach programmes on parental responsibilities, and family planning in five (5)communities	Selected communities					2,500.00	1,000.00	1,500.00		Soc Wel/ Com'ty Dev't	SDA
87	Identify and facilitate the registration of early childhood development centre in all electoral areas	District wide					2,500.00	1,000.00	1,500.00		Soc Wel/ Com'ty Dev't	SDA
88	Ensure that forty (20)Broken families are reconciled to enable them give proper parental care to their children.	District Wide					10,000.00	3,000.00	7,000.00		Soc Wel/ Com'ty Dev't	SDA
89	Support (300) PWDs in area of Education, medication and income generation activities	District Wide					85,000.00	80,000.00	50,00.00		Soc Wel/ Com'ty Dev't	SDA
90	Facilitate the process that would enable the district acquire a rehabilitation centre for PWDs	Dadieso					1,000.00	1,000.00			Soc Wel/ Com'ty Dev't	SDA
91	Ensure children who come into contact with the law are given the necessary assistance to enable their training	District wide					1,000.00	1,000.00			Soc Wel/	SDA

									8,000.00	4,000.00	Com'ty Dev't	
92	Budgeting, monitoring, and evaluation of all activities carried out by the Social Welfare department.	Dadieso					2,000.00	2,000.00			Soc Wel/ Com'ty Dev't	SDA
93	Ensure that the Social Welfare department acquires the right personnel, logistic and support at the right time.	Dadieso					3,000.00	2,000.00	1,000.00		Soc Wel/ Com'ty Dev	SDA

Development Dimension: Safeguard the Natural Environment and Ensure Resilient Built Environment												
NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
94	Provide expansion of electricity and street lighting (supply of poles and bulbs)	Entire District					30,000.00		30,000.00		Works	Central Admin
95	Construction of 1No.4 Unit Urinal	Dadieso					20,000.00		20,000.00		DEHU	Central Admin
96	Construction of 6 seater Water closet Toilet and 6unit bathhouse	Dadieso					3,758.00		3,758.00		DEHU	Central Admin
97	Acquisition and documentation of Assembly lands	Dadieso					40,000.00		40,000.00		Works	Central Admin
98	Provide support for management of waste landfill sites	Dadieso Karlo					170,000.00		170,000.00		DEHU	Central Admin
99	Provide support for clean up exercise	Entire District					11,000.00		11,000.00		DEHU	Central Admin

100	Evacuation household refuse from 250 houses	Dadieso and Karlo					2,320.00			2,320.00	DEHU	Central Admin
101	Construction of 1 No. slaughter slab	Dadieso					12,000.00			12,000.00	DEHU	Central Admin
102	Organise fumigation exercise	Entire District					161,000.00			161,000.00	DEHU	Central Admin
103	Provide support for management of disaster	Entire district					12,000.00			12,000.00	NADMO	Central Admin
104	Provide support for district and security management	Entire district					11,500.00			11,500.00	NADMO	Central Admin
105	Planting of 510 Trees in open spaces (Green infrastructure)	Dadieso					11,500.00			11,500.00	NADMO	Central Admin
106	Establishment of 5 No. climate change clubs in second cycle and basic schools	Karlo and Dadieso					15,000.00			15,000.00	NADMO	Agric Central Admin
107	Provide expansion of electricity and street lighting (supply of poles and bulbs)	Entire District					30,000.00		30,000.00		Works	Central Admin
108	Construction of 6 seater Water closet Toilet and 6unit bathhouse	Dadieso hospital					3,758.00		3,758.00		DEHU	Central Admin
109	Construction of 4No. urinal	Dadieso Market					20,000.00		20,000.00		Works	Central Admin

110	Acquisition and documentation of Assembly lands	Dadieso					40,000.00		40,000.00		DEHU	Central Admin
111	Management of waste landfill sites	Karlo and Dadieso					170,000.00		170,000.00		DEHU	Central Admin
112	Organise 2 durbars on health education in 12 communities	District wide					11,300.00		11,300.00		DEHU	Central Admin
113	Embarking on stray animal education and subsequent impounding of stray animals	District wide					11,300.00		11,300.00		DEHU	Central Admin
114	Organise periodic pushing and levelling of final disposal site	Dadieso					680,000.00		680,000.00		DEHO	Works
115	Organise screening exercise for 500 food vendors	District wide					12,000.00		12,000.00		DEHO	Assembly members
116	Reshaping of Feeder Roads	District wide					942,234.00		942,234.00		Works	Central Admin
117	Construction of 4 No. Culvert	Adiepena Nipahiamoa					277,857.52		277,857.52		Works	Central Admin
118	Extend Street Naming and Property Addressing Dadieso,	Karlo and Kwasuo					72,000.00		72,000.00		Works	Central Admin
119	Maintenance/Servicing of 4 No. Assembly's Vehicles	Dadieso					116,000.00		116,000.00		Works	Central Admin
120	Organize (1) public education campaign for four basic schools and market women quarterly	District wide					12,000.00		12,000.00		NADMO	Central Admin

121	Organise (1) monitoring and field assessment of DVGs quarterly	District wide					8,000.00		8,000.00		NADMO	Central Admin
122	Hold (1) media discussions of disaster issues quarterly	Karlo and Dadieso					12,000.00		12,000.00		NADMO	Central Admin
123	Organized (4) disaster technical committee meetings	Dadieso					13,200.00		13,200.00		NADMO	Central Admin
124	Form (1) DVG at the end of the first quarter	Dadieso					2,000.00		2,000.00		NADMO	Central Admin
125	Organized (2) DVG training at the end of the 3rd quarter	Dadieso					8,000.00		8,000.00		NADMO	Central Admin
126	Provide support for climate change activities	District wide					20,000.00		20,000.00		NADMO	Agric Central Admin

Development Dimension: Maintain Stable, United and Safe society												
NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
127	Construction of 1 No. Post office with ancillary facilities at Suaman-Dadieso	Suaman-Dadieso					207,844.00		207,844.00		Central Admin	
128	Support for DPCU Monitoring and Evaluation Activities of Project and Programmes in the 2018-2021 MTDP	Suaman-Dadieso					159,000.00		159,000.00		Central Admin	
129	Review, Preparation & gazette of Budgets and Fee Fixing Resolutions	Suaman-Dadieso					45,000.00		45,000.00		Central Admin	
130	Organise 4 No. Capacity Building programmes and training needs assessment	Suaman-Dadieso					137,413.00		137,413.00		Central Admin	
131	Prepare procurement plans for district and sub-district	Suaman-Dadieso					8,000.00		8,000.00		Central Admin	
132	Procure 1No. computer with accessories a yearly from IGF	Suaman-Dadieso					8,100.00		16,000.00		Central Admin	

133	Provide support to the district security and conflict management	Suaman-Dadieso					116,000.00		116,000.00		Central Admin	
134	Provide 2No. computers, printers with peripherals for Dadieso and Karlo Area Councils and provide support services	Suaman-Dadieso					45,000.00		45,000.00		Central Admin	
135	Purchasing of Office items for office use	Suaman-Dadieso					30,000.00		30,000.00		Central Admin	Works
136	Organise data collection exercise on Economic data on IGF and properties of the district	Entire District					25,000.00		25,000.00		Central Admin	
137	Organise Human resource Development and staff training	Suaman-Dadieso					20,000.00		20,000.00		Central Admin	
138	Renovate 3No. staff Bungalows	Suaman-Dadieso					28,000.00		28,000.00		Central Admin	Works
139	Procure furniture for the new Assembly office by the end 2020	Suaman-Dadieso					75,000.00		275,000.00		Central Admin	Works
140	Construct 1No. DCE's bungalow	Suaman-Dadieso					350,000.00		350,000.00		Central Admin	Works

141	Construction of 2No. 2-Unit bedroom semi detached staff quarters for decentralised department	Suaman-Dadieso					800,000.00		800,000.00		Central Admin	Works
142	Organise training for 40 staff on Environmental Health communication and behavioural change	Suaman-Dadieso					1,500.00		1,500.00		Human Res. Dept	Central Admin
143	Organise 1 training for 30 staff on labour laws in Ghana	Suaman-Dadieso					1,500.00		1,500.00		Human Res. Dept	Central Admin
144	Organise 1 training programme for staff on Project management	Suaman-Dadieso					20,000.00		20,000.00		Human Res. Dept	Central Admin
145	Organise 1 training programme for 15 Hon. Assembly Members and 14 Heads of Dept/Unit on standing orders	Suaman-Dadieso					20,000.00		20,000.00		Human Res. Dept	Central Admin
146	Intensify 4 public education on the linkage between corruption and fundamental human rights to the general public at the first week of every quarter	Dadieso Karlo Kwasuo Antokrom					5,000.00		5,000.00		NCCE	D.A
147	Create pulic fora /community outreach at district level	Selected communities					3,600.00		3,600.00		NCCE	D.A
148	Develop 200 curricular anti-corruption fighting materials for public schools by the end of 2020	Suaman-Dadieso					3,650.00		3,650.00		NCCE	D.A, GES
149	Create civic 4 awareness campaign to enable the public to demand accountability from the public officials at the end of every quarter.	Selected communities					4,500.00		4,500.00		NCCE	D.A

150	Construction of 10No. boreholes	Selected districts					250,000.00		250,000.00		Works dept	Central Admin
151	Reshaping of 20 km feeder roads	Selected districts					310,000.00		310,000.00		Works dept	Central Admin