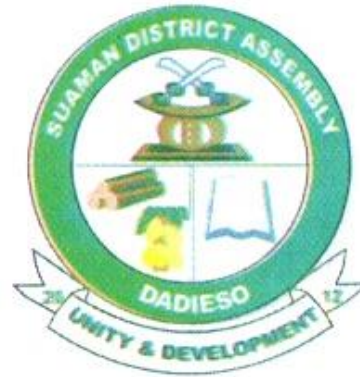


# SUAMAN DISTRICT ASSEMBLY



## COMPOSITE ANNUAL ACTION PLAN FOR 2022

PREPARED BY: DPCU  
SUAMAN-DADIESO.

## Development Dimension: Economic Development

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GHc	SOURCE OF FUNDING			Programme Status		IMPLEMENTING AGENCY		
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	New	Old	LEAD	COLL.	
1	Completion of 24 Lockable Store at Dadieso Market	Dadieso Main Market					3,000.45		3,000.45					Works	Central Admin
2	Training and capacity building for farmers on coconut and oil palm production couple with Agric, M & E of farmers activities	District wide					11,000.00		11,000.00					Agric	Central Admin
3	Organized 1No. Farmer's Day celebration	District wide					50,000.00		50,000.00					Agric	Central Admin
4	Train DCACT/PERD nursery operators in raising 30,000 oil palm seedlings	District wide					30,000		30,000					Agric	Central Admin
5	Organize 1No. community sensitization on YOUSTART	District wide					12,000.0		12,000.00					BAC	Central Admin
6	Provide support to 40 PWDs in the area of education, income generation activities, medical and assistive devices	District wide					92,000.00		92,000.00					DSWCD	DA

7	Provide targeted and well-coordinated social interventions to extremely poor and vulnerable households to enhance their capacity and improve their living standard	District wide				5,000.00		5,000.00			DSWCD	DA
8	Organize 1 No. training for fish farmers in the District	District wide				7,000.00		7,000.00			BAC	Central Admin
9	Promote socio-economic wellbeing of women and the aged in 4 communities	District wide				100,000.00		100,000.00			Soc Wel / Com'ty Dev't	Central Admin
10	Create job opportunities for at least 25 youths, women and disables within the Suaman District	District wide				100,000.00		100,000.00			Soc Wel / Com'ty Dev't	Central Admin
11	Identify, trained and support artisan groups in 3 electoral areas	District wide				200,000.00		200,000.00			BAC	Central Admin
12	Partner Traditional authorities and other stakeholders to develop the 'Fanoma Beach' to a modern one	Dadieso				15,000.00		15,000.00			Central Admin	
13	Identify, update and disseminate Agricultural Technology packages					10,000		10,000			Agric	Central Admin
14	Assembly's contribution to Rural Enterprise Programmes	District wide				20,000.00		20,000.00			Central Admin	

**Development Dimension: Social Development**

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			Programme Status		IMPLEMENTING AGENCY		
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	New	Old	LEAD	COLL.	
15	Completion of CHPS Compound with nurses quarters at Nipahiamoa	Nipahiamoa					35,298.01		35,298.01					Works	Central Admin
16	Completion of CHPS Compound at Kwasuo	Kwasuo					63,162.05		63,162.05					Works	Central Admin
17	Completion of 1No. 3 units Classrooms Block office and store at Gyampokrom	Gyampokrom					171,110.05		171,110.05					Works	Central Admin
18	Completion of 1No. 6 Unit classrooms block phase II	Dadieso SHS					66,226.00		66,226.00					Works	Central Admin

19	Completion of 1No 6 Unit classrooms with ancillaries facility	Dadieso Islamic School of Languages				420,000.34		420,000.34				Works	Central Admin
20	Rehabilitation of public toilets	Dadieso				53,326.00		53,326.00				Works	DEHU
21	MP infrastructure support to Education, Health and others	District wide				100,000.00		100,000.00				Central Admin	
22	Procure furniture and fitting for the District Education Office	Dadieso				80,000.00		80,000.00				GES	Central Admin
23	Completion of walkway, laundry, CSSD, placenta pit, sock away generator concrete platform	Dadieso Hospital				45,168.00		45,168.00				Health	Central Admin
24	Rehabilitation of Doctor's bungalow and construction of 7 No. W/C latrine at Dadieso Hospital	Dadieso Hospital				18,036.10		18,036.10				Health	Central Admin
25	Conversion of existing ward to a Theatre and Mechanization of borehole connected to overhead tank	Dadieso Hospital				7,810.00		7,810.00				Health	Central Admin
26	Completion of 1 No. 6 seater WC toilet and Bath house at Dadieso Government Hospital	Dadieso				3,758.58		3,758.58				Health	Central Admin

27	Completion of 4 No. Urinal at Dadieso Main Market	Dadieso				16,000.00		16,000.00			Works	Central Admin
28	Construction of 3 No. Boreholes for mechanized installation	Aprukusu, Kwasuo Sunkwa				48,604.00		48,604.00			Works	Central Admin
29	Supply and installation of medical equipment	Dadieso Hospital				251,605.23		251,605.23			Health	Central Admin
30	Completion of the Construction of district Education office Phase I	Dadieso				82,107.13		82,107.13			GES	Central Admin
31	Drilling and construction of 5No. Boreholes	District wide				150,004.46		150,004.46			Works	Central Admin
32	Construction of 1No. CHPS Compound at Suiano	Suiano				250,000.00		250,000.00			Health	Central Admin
33	Construction of 1No.CHPS Compound at Kwabena Nartey	Kwabena Nartey				200,000.00		200,000.00			Health	Central Admin
34	Mechanization of 3No. Boreholes and Water extension to the main market	Karlo, Kwasuo and Dadieso main market				5,824.11		5,824.11			Works	Central Admin
35	Construction and Mechanisation of 3 No. 125 MM Boreholes	Kwasuo, Kwabena Nartey and Suiano				177,939.00		177,939.00			Works	Central Admin
36	Installation of 7 KW solar power system for Diadieso Small Town Water System	Dadieso				196,000.00		196,000.00			Works	Central Admin

37	Construction of 1 No. District Education Office Block (phase II)	Dadieso				280,000.00		280,000.00			GES	Central Admin
38	Completion of 1 No. 3 units Classroom Block	3 Miles				123,357.90		123,357.90			GES	Central Admin
39	Provide services to the needy, deprived, neglected, missing and stranded children	District wide				3,500.00		3,500.00			DSWCD	DA
40	Promote education on child abuse and teenage pregnancy in 2 electoral areas	Suiaboi, Karlo				5,000.00	5,000.00				Soc Wel / Com'ty Dev't	Central Admin
41	Organized 1 No. public education on gender based violence in 2 electoral areas	Kwasuo and Dadieso				10,000.00		10,000.00			Soc Wel / Com'ty Dev't	Central Admin
42	Support to Orphans and Vulnerable Children	District wide				2,000.00		2,000.00			Soc Wel / Com'ty Dev't	Central Admin
43	Organize mock and other related activities	District wide				20,088.70		20,088.70			GES	Central Admin
44	Organize sports and culture for schools	District wide				15,175.74		15,175.74			GES	Central Admin
45	Support for monitoring and supervision of schools	District wide				10,000.00		10,000.00			GES	Central Admin
46	Motivation/Awards/Incentives for Teachers	District wide				20,000.00		20,000.00			GES	Central Admin

47	Education, identification and support HIV/AIDS victims in the District	District wide					16,316.11		16,316.11			Health	Central Admin
48	Education and support for Covid-19 prevention in Dadieso, Yaw Oparekrom and Kwasuo electoral areas	Dadieso, Yaw Oparekrom, Kwasuo					7,000.00		7,000.00			Central Admin	
49	Education and support for malaria prevention in the district	District wide					16,316.11		16,316.11			Health	Central Admin
50	Promote Healthy diet and nutrition services in the District	District wide					4,000.00		4,000.00			DEHU	Ghana Health Service
51	Provision of 300 No. dual desk for basic schools	District wide					76,110.75		76,110.75			GES	Central Admin
52	Procure 1 No. motor bike for supervision	District wide					10,000.00		10,000.00			GES	Central Admin
53	Supply of logistics to newly accredited CHPS compounds	Antokrom, Kwabena, Nartey, Suiano & Kwasuo					40,000.00		40,000.00			Health	Central Admin
54	Expansion of Electricity and Street Lighting on the major roads in the District (supply of poles and bulbs)	District wide					40,000.00		40,000.00			ECG	Central Admin
55	Support for Community initiated projects	District wide					212,939.35		212,939.35			Works	Central Admin



56	Maintenance of 10 No. broken down boreholes in the District	District wide					100,000.00		100,000.00			Works	Central Admin
57	Supply of furniture, electrical appliances and utensils for DCD's bungalow	Dadieso					47,700.00		47,700.00			Central Admin	

### Development Dimension: Environment, Infrastructure and Human Settlement

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GHc	SOURCE OF FUNDING			Programme Status		IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	New	Old	LEAD	COLL.
58	Conversion of 8 guest house to 4 apartment Staff Bungalow	Dadieso					40,448.64		40,448.64			Works	Central Admin	
59	Completion of 1 No.2 units bedroom semi-detached staff Quarters	Dadieso					9,961.39		9,961.39			Works	Central Admin	
60	Construct 2No.Double 1.2m x 4mx8m long pipe Culvert in Dadieso	Atechem & Blackman					180,000.00		180,000.00			Works	Central Admin	
61	Facilitate the Installation of speed humps on Dadieso town roads	Dadieso					5,000		5,000			Works	Central Admin	

62	Acquisition of 15 Acre of land for the construction of Dadieso District Hospital project	Dadieso				230,352.05		230,352.05				Central Admin	
63	Training of four (4) Farmer Base Organizations (FBOs) on climate SMART activities in agriculture					10,000.00			10,000.00			Agric	Central Admin
64	Facilitate the extension of telecommunication network in 2 communities	District wide				100,000.00		100,000.00				Central Admin	
65	Provide planning scheme and installation 20 street signage's for the District capital, Dadieso	Dadieso				100,000.00		100,000.00				Physical Planning/ works	Central Admin
66	Construction of 1 No. 2 Unit Semi-Detached Nursing Quarters	Dadieso				52,240.00		52,240.00				Works	Central Admin
67	Support to Road Maintenance	District wide				400,000.00		400,000.00				Works	Central Admin
68	Strengthening Premises inspection duties	District wide				13,000.00		13,000.00				DEHU	Central Admin
69	Law enforcement/ Prosecution of sanitary offenders	District wide				12,000.00		12,000.00				DEHU	Central Admin
70	Promoting healthy education in 12 communities on sanitation issues through community durbars	District wide				11,300.00		11,300.00				DEHU	Central Admin
71	Livestock management	District wide				7,000.00	7,000.00					DEHU	Central Admin

72	Evacuation of household refuse bins from 250 houses	Dadieso					50,000		50,000			DEHU	Central Admin
73	Periodic pushing and levelling of final disposal site	District wide					680,000		680,000			DEHU	Central Admin
74	Inspection and hygiene education on proper handling of water facilities	District wide					10,000		10,000			DEHU	Central Admin
75	Screening exercise for 500 food vendors in the District	District wide					12,000		12,000			DEHU	Central Admin
76	Embark on clean up exercise	District wide					10,000		10,000			DEHU	Central Admin
77	Management of waste landfill site	Dadieso					160,000		160,000			DEHU	Central Admin
78	Street Naming and Property Addressing	Karlo, Kwasuo					20,000.00		20,000.00			Physical Planning	Central Admin
79	Educate and promote tree planting and forest reserve preservation	District wide					350.00		350.00			Forestry Comm/ NADMO	Central Admin
80	Education on safe practice of small scale mining to avoid land degradation and preservation of water bodies in 2 mining communities	Suiaboi and Antokrom					400.00		400.00			NADMO	Central Admin
81	Education and enforcement of laws against illegal mining in 2 mining communities	Suiano and Kwasuo					700.00	700.00				NADMO	Central Admin

82	Planting of 4000 Trees in open spaces (Green infrastructure)	District wide				800.00		800.00				NADMO	Central Admin
83	Prepare and implement 1No. operation and maintenance plan for the District	Central Admin				500.00	500.00					Works	Central Admin
84	Renovation of Revenue Office	Dadieso				10,000.00		10,000.00				Works	Central Admin
85	Renovation of Staff bungalows	Dadieso				16,153.50		16,153.50				Works	Central Admin
86	Reshaping/Maintenance 50km feeder roads	District wide				283,956.49		283,956.49				Works	Central Admin
87	Completion of 1 No. Slaughter slab at Dadieso	Dadieso				3,285.65		3,285.65				DEHU	Central Admin
88	Prepare the District Environmental Sanitation Strategic Action Plan (DESSAP)	District wide				30,000.00		30,000.00				DEHU	Central Admin
89	Sanitation improvement package	District wide				170,200.00		170,200.00				DEHU	Central Admin
90	Routine meat inspection	District wide				8,000.00	8,000.00					DEHU	Central Admin
91	Routing inspection of market facilities in the District	Dadieso main market, Kwasuo, Sankara market				10,500	10,500					DEHU	Central Admin

**Development Dimension: Governance, Corruption and Public Accountability**

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GHc	SOURCE OF FUNDING			Programme Status		IMPLEMENTING AGENCY		
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	New	Old	LEAD	COLL.	
92	Provide office equipment and consumable	District Assembly					250,000.00		250,000.00					Central Admin	
93	Organize 1No. capacity building training for all SDA staff on Report, Memo and Speech writing	Dadieso					20,000.00		20,000.00					HRM	Central Admin
94	Organize public education and sensitizations ( Town Hall meetings)	Dadieso					20,000		20,000					Central Admin	
95	Organize Community engagements in 8 communities	District wide					15,000.00		15,000.00					DCE	Central Admin
96	Organize 1No. training on Local Governance Act,2016 (act 936) Local government protocols and effective communication skills for all Hon. Assembly Members	Dadieso					12,125.33		12,125.33					HRM	
97	Organize Planning, Budget and Procurement plan and consultancy services preparation	Dadieso					53,000		53,000					Central Admin	

98	Organize statutory meetings	Central Admin					89,000.00		89,000.00			Central Admin	
99	Organize 1No. Public engagement with the media	Dadieso					500.00	500.00				Central Admin	
100	Purchase of office equipment and stationary	Central Admin					20,000.00		20,000.00			Central Admin	
101	Procure Office Equipment for Area Councils	Central Admin					48,175.74		48,175.74			Central Admin	
102	Procure Furniture for D/A New Office Block	Central Admin					93,662.03		93,662.03			Central Admin	
103	Procure 3 No. Laptop computers for Staff	Central Admin					10,500.00		10,500.00			Central Admin	
104	Acquisition/ Documentation of land for the Assembly	Central Admin					50,000.00		50,000.00			Central Admin	
105	District security and Conflict Management	District wide					30,000.00		30,000.00			Central Admin	
106	Organize 1No. Independence Day Celebration	District wide					60,000.00		60,000.00			Central Admin	
107	Organize workshops, seminars and meetings to strengthen all the area councils within the Assembly	Dadieso, Karlo					20,000.00	20,000.00				Central Admin	
108	Facilitate the acquisition of license for drivers and riders in the District.	District wide					600.00	600.00				Central Admin	

109	Collection of Economic data on properties and IGF items	District wide					10,000.00	10,000.00					Central Admin	
110	Training, workshops, Seminars and Conferences	Central Admin					30,000.00		30,000.00				Central Admin	
111	Maintenance of Assembly vehicles and Office equipment	Central Admin					25,000.00		25,000.00				Central Admin	
112	Maintenance of machinery an plants	Central Admin					5,000		5,000				Central Admin	
113	Provision for valuation of properties	Central Admin					50,000		50,000				Central Admin	
114	Service of state protocol and contributions	Central Admin					30,000		30,000				Central Admin	

**Development Dimension: Emergency Planning and Response(including Covid-19)**

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			Programme Status		IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	New	Old	LEAD	COLL.

115	Promote proactive planning for disaster prevention and mitigation in 3 communities	Dadieso, Suiaboi and Karlo					4,500.00	4,500.00					NADMO	Central Admin
116	Fumigations	District wide					161,000.00		161,000.00				DEHU	Central Admin
117	Allocations for Covid-19 related expenses	District wide					50,000.00		50,000.00				Central Admin	
118	Management of disaster (procurement of relief items)	District wide					30,000.00		30,000.00				NADMO	Central Admin

### Development Dimension: Implementation, Coordination, Monitoring and Evaluation

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GHc	SOURCE OF FUNDING			Programme Status		IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	New	Old	LEAD	COLL.
119	Support for DPCU monitoring and Evaluation of projects and programs/ Review of MTDP	Central Admin					30,000.00		30,000.00				Central Admin	



