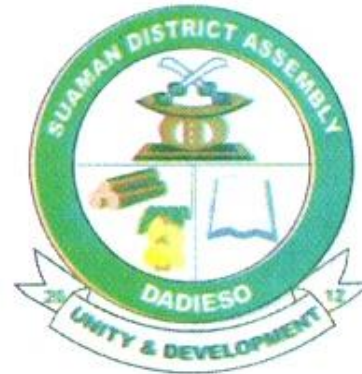


SUAMAN DISTRICT ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN FOR 2021

PREPARED BY: DPCU
SUAMAN-DADIESO.

Development Dimension: Economic Development												
NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
1	Train 250 farmers on food security and emergency preparedness (technology generation and field demonstrations etc.)	District wide					12,200.00			12,200.00	Agric	Central Admin
2	Organize 16 No. AEAs home and farm visits, DDOs supervision and DDA monitoring exercises)	District wide					22,400.00		11,200.00	11,200.00	Agric	Central Admin
3	Organize training for 230 farmers on cash crop plantation such as oil palm, coconut and cocoa	District wide					20,200.00		10,100.00	10,100.00	Agric	Central Admin
4	Organize capacity building for DOA staff and farmers on GAPs and value chain and the concept of market driven productions	District wide					19,900.00		9,950.00	9,950.00	Agric	Central Admin

5	Organize 4 No. sensitization campaigns on planting for jobs and investments in the district	District wide				19,800.00		9,900.00	9,900.00	Agric	Central Admin
6	Organize 4 No. sensitization campaigns on the utilization of local foods and food fortification	District wide				22,000.00		11,000.00	11,000.00	Agric	Central Admin
7	Support 225 Farmers to grow Rice, Cassava and mushroom cultivation	District wide				180,000.00		180,000.00		Agric	Central Admin
8	Organize 1 No. National farmers' day celebration in the entire District	District wide				37,000.00		37,000.00		Agric	Central Admin
9	Collect and analyse rainfall data quarterly	District wide				1,000.00		1,000.00		Agric	Central Admin
10	Establish monitor yield studies	District wide				17,000.00		17,000.00		Agric	Central Admin
11	Train and Facilitate the formation of 19 No. FBOs	District wide				24,000.00		24,000.00		Agric	Central Admin
12	Organize 1 No. Capacity building of staff and stakeholders on surveillance and the seed and Fertilizer Act 803, 2010.	District wide				10,000.00		10,000.00		Agric	Central Admin

13	Train 90 No. DDOs/AEAs and farmers on vegetable production	District wide				24,000.00		24,000.00		Agric	Central Admin
14	Conduct quarterly vaccination and prophylactic treatment	District wide				13,000.00		13,000.00		Agric	Central Admin
15	Train 190 No. farmers on modern methods of rice production	District wide				24,000.00		24,000.00		Agric	Central Admin
16	Establish demonstration fields for rice in 4 operational areas in the district	District wide				27,500.00		27,500.00		Agric	Central Admin
17	Conduct quarterly supervision of AEAs in their operational areas	District wide				36,000.00		36,000.00		Agric	Central Admin
18	Train 25 livestock farmers on livestock integration and husbandry practices	District wide				3,750.00		3,750.00		Agric	Central Admin
19	Facilitate training for DDOs/AEAs to promote the introduction of climate smart agriculture technologies.	District wide				5,000.00		5,000.00		Agric	Central Admin
20	Organise training programme for DDOs/AEAs on Child labour prevention in Agriculture	District wide				2,500.00		2,500.00		Agric	Central Admin

21	Train 50 No. AEAs, DDOs and farmers on food safety and fortification	District wide					12,000.00		12,000.00		Agric	Central Admin
22	Build capacities of DDO/AEAs and stakeholders partners on value for chain analysis of the various enterprises in MMDAs	District wide					6,000.00		6,000.00		Agric	Central Admin
23	Facilitate the introduction and multiplication of improved planting material for cash crops	District wide					7,500.00		7,500.00		Agric	Central Admin
24	Organize 4 No. District RELC planning session	District wide					22,500.00		22,500.00		Agric	Central Admin
25	Organize quarterly monitoring visit to operational areas with MISO	District wide					14,000.00		14,000.00		Agric	Central Admin
26	Updating MISOs , DDOs and AEAs on Result Based Monitoring annually	District wide					3,600.00		3,600.00		Agric	Central Admin
27	Facilitate training of DDOs/AEA on livestock, poultry and fish feed formulation	District wide					3,900.00		3,900.00		Agric	Central Admin
28	Organise 4 No. capacity building of DDOs/AEAs on E-Agriculture	District wide					6,000.00		6,000.00		Agric	Central Admin

29	Build the capacity of MIS Officer and Market Enumerators on market data collection	District wide					6,000.00		6,000.00		Agric	Central Admin
30	Organise 4 No. sensitization training for DDOs, AEAs and farmers on HIV/AIDS, Malaria prevention and control, Gender mainstreaming.	District wide					5,100.00		5,100.00		Agric	Central Admin
31	Provide adequate equipment, Extension materials and other logistics	District wide					15,000.00		15,000.00		Agric	Central Admin

Development Dimension: Economic Development

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
32	Value all landed properties for the district	Entire District					50,000.00		50,000.00		Central Admin	Works
33	Organise 2 Internship Training programmes	Kumasi					10,000.00			10,000	BAC	IFAD clients

34	Organise 2 Subcommittees meetings	Dadieso				3,000.00			3,000	BAC	IFAD clients
35	Organise 2 Training in E-Commerce and Digital Marketing	Karlo				5,000.00			5,000.00	BAC	IFAD clients
36	Organise 1 Stakeholder forum	District wide				2,000.00			2,000.00	BAC	IFAD clients
37	Organise 2 NVTI proficiency Test	District wide				4,000.00			4,000.00	BAC	IFAD clients
38	Organize 2 Entrepreneurship and Financial Management	District wide				5,200.00			5,200	BAC	IFAD clients
39	Provision of Start up kits	District wide				20,000.00			20,000.00	BAC	IFAD clients
40	Provision of 2 REDF to Expand business	District wide				120,000.00			120,000.00	BAC	IFAD clients
41	Organise 1 District Consultative meeting	District wide				2,000.00			2,000.00	BAC	IFAD clients
42	Organize 4 Business Counselling	District wide				10,000.00			10,000.00	BAC	IFAD clients

43	Provision of 2 Matching Grand Fund	District wide					400,000.00			400,000.00	BAC	IFAD clients
44	Organize 2 Training in Detergent production	District wide					5,000.00			5,000.00	BAC	IFAD clients

Development Dimension: Social Development												
NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
45	Equip all demarcated CHPs compounds with human/material resource	District Wide					123,960.00		123,960.00		Health	Central Admin
46	Construction of 2No. CHPS compounds	Kwabena Nartey Suiano					550,052.00		550,052.00		Health	Central Admin
47	Organize a yearly monitoring exercise for DHA/Sub-district	District Wide					2,800.00		2,800.00		Health	Central Admin
48	Organize 4 No. on- the-job coaching of midwives on Focus Antenatal Clinic (FANC)/skilled	Dadieso					3,000.00		3,000.00		Health	Central Admin

	delivery/Post Natal Care (PNC)										
49	Develop a profile of TBA's in the district with the support Task Public Health Nurse (PHN)	District Wide				3,800.00		3,800.00		Health	Central Admin
50	Construction of 1No. CHPS compound and 1No. Nurses Quarters	Nipahiamoa				35,298.01		35,298.01		Health	Central Admin
51	Construction of 1No. CHPS compound	Kwasuo				78162.05		78162.05		Health	Central Admin
52	Rehabilitation of Doctors bungalow & construction of 7No. W/C Latrine 6No. bathhouse	Dadieso				18036		18036		Health	Central Admin
53	Construction of walkway Laundry CSSD, Soak away Placenta pit and generator concrete platform	Dadieso				25836		25836		Health	Central Admin
54	Conversion of existing ward to a theatre and mechanisation of borehole connected to overhead tank	Dadieso Hospital				7810		7810		Health	Central Admin
55	Supply of logistics to the newly accredited CHPS compounds	Antokrom Kwabena Nartey Kwasuo				20,000.00		20,000.00		Health	Central Admin
56	Provide Support for all HIV related activities and prevention	Entire District				11,000.00		11,000.00		Health	Central Admin

Development Dimension: Social Development												
NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
57	Construction 1 No. 2 Bedroom Teachers Quarters	Sunkwa					245,213.00		245,213.00		GES	Central Admin
58	Provide scholarship and bursaries for 100 brilliant but needy students	Entire District					195,000.00		195,000.00		GES	Central Admin
59	Conduct monthly supervision of activities of Schools in the District	Entire District					16000.00		16000.00		GES	Central Admin
60	Supply of 200 assorted books, 20 computers and its peripherals to Karlo community library	Karlo					60,000.00		60,000.00		GES	Central Admin
61	Extension of School feeding to all schools in the District	Entire District					300,000.00		300,000.00		GES	Central Admin
62	Construction of 1 No. Community Library with ancillary facilities	Karlo					289,432.10		289,432.10		GES	Central Admin

63	Construction 1 No. 2-unit KG Block with ancillary facilities at Karlo	Karlo					250,000.00		250,000.00		GES	Central Admin
64	Construction 1No. 3 Unit Primary School with ancillaries	Ayibetown					231,986.00		231,986.00		GES	Central Admin
65	Organise 1 No. Independence day celebrations	Dadieso					40,000.00		40,000.00		GES	Central Admin
66	Construction of district Education office	Dadieso					121831.8		121831.8		GES	Central Admin
67	Supply of 300 No. dual desk for schools	District wide					30,000.00		30,000.00		GES	Central Admin
68	Construction of 1No. 3 Classrooms Block office and store	Gyampokrom					171110.05		171110.05		GES	Central Admin
69	Construction / Completion of 1No. 6 Unit classrooms block	Dadieso SHS					288225		288225		GES	Central Admin
70	Construction of 1No 6 Unit classrooms with ancillaries facility	Dadieso Islamic School of Languages					393034.50		393034.50		GES	Central Admin

Development Dimension: Social Development

NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
71	Promote education on family planning and teenage pregnancy in all electoral areas	District wide					5,000.00	1,000,00	2,000.00	2,000.00	Soc Wel / Com'ty Dev't	SDA
72	Organize three (3) sensitization on child labour in all electoral areas	District wide					5,000.00	1,000,00	2,000.00	2,000.00	Soc Wel/ Com'ty Dev't	SDA
73	Organize one(1) training programme for market women on fund mobilization and home management in three(3) communities	Dadieso, Karlo, Kwasuo					4,000.00	2,000.00	1,000.0	1,000.00	Soc Wel/ Com'ty Dev't	SDA
74	Sensitization of five(5) communities personal hygiene and clean environment	District wide					3,500.00	1,500.00	1,000.00	1,000.00	SocWel/ Com'ty Dev't	SDA
75	Undertake social protection programs for (900) people with disabilities and vulnerable	District wide					90,000.00	10,000.00	70,000.00	10,000.00	SocWel/ Com'ty Dev't	SDA

76	Organize five (5)Public education on gender based issues in ten (5) communities	Selected communities					2,500.00	1,000.00	1,500.00		Soc Wel/ Com'ty Dev't	SDA
77	Assist in the inspection and maintenance of boreholes and hand dug wells in all electoral areas	District wide					2,500.00	1,500.00		1,000.00	Soc Wel/ Com'ty Dev't	SDA
78	Undertake five (5) outreach programmes on parental responsibilities, and family planning in five (5)communities	Selected communities					2,500.00	1,000.00	1,500.00		Soc Wel/ Com'ty Dev't	SDA
79	Identify and facilitate the registration of early childhood development centre in all electoral areas	District wide					2,500.00	1,000.00	1,500.00		Soc Wel/ Com'ty Dev't	SDA
80	Ensure that at least twenty (20)Broken families are reconciled to enable them give proper parental care to their children.	District Wide					10,000.00	3,000.00	7,000.00		Soc Wel/ Com'ty Dev't	SDA
81	Support (300) PWDs in area of Education, medication and income generation activities	District Wide					85,000.00	80,000.00	50,00.00		Soc Wel/ Com'ty Dev't	SDA
82	Facilitate the process that would enable the district acquire a rehabilitation centre for PWDs	Dadieso					1,000.00	1,000.00			Soc Wel/ Com'ty Dev't	SDA

83	Ensure children who come into contact with the law are given the necessary assistance to enable their training	District wide				1,000.00	1,000.00			8,000.00	4,000.00	Soc Wel/ Com'ty Dev't	SDA	
84	Budgeting, monitoring, and evaluation of all activities carried out by the Social Welfare department.	Dadieso				2,000.00	2,000.00					Soc Wel/ Com'ty De v't	SDA	
85	Ensure that the district acquires one (1) magistrate court to undertake effective juvenile cases	Dadieso				2,000.00	1,000.00	1,000.00				Soc Wel/ Com'ty Dev	SDA	SDA

Development Dimension: Safeguard the Natural Environment and Ensure Resilient Built Environment												
NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING			IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DONOR	LEAD	COLL.
86	Provide expansion of electricity and street lighting (supply of poles and bulbs)	Entire District					30,000.00		30,000.00		Works	Central Admin
87	Acquisition and documentation of Assembly lands	Dadieso					80,000.00		80,000.00		Works	Central Admin
88	Construction of 5No. boreholes	Selected communities					150,004.00		150,004.00		Works	Central Admin
89	Maintenance of 10No. broken down boreholes	Selected communities					120,000.00		120,000.00		Works	Central Admin
90	Provide support for management of waste landfill sites	Dadieso Karlo					170,000.00		170,000.00		DEHU	Central Admin
91	Provide support for clean-up exercise	Entire District					11,000.00		11,000.00		DEHU	Central Admin

92	Evacuation household refuse from 250 houses	Dadieso and Karlo					2,320.00			2,320.00	DEHU	Central Admin
93	Construction of 1 No. slaughter slab	Dadieso					3285.8			3285.8	DEHU	Central Admin
94	Organise fumigation exercise	Entire District					161,000.00			161,000.00	DEHU	Central Admin
95	Provide support for district and security management	Entire district					11,500.00			11,500.00	Central Admin	NADMO
96	Planting of 3100 Trees in open spaces (Green infrastructure)	Dadieso Karlo Kwasuo					11,500.00			11,500.00	NADMO	Central Admin
97	Construction of 6 seater Water closet Toilet and 6unit bathhouse	Dadieso hospital					3,758.00		3,758.00		Works	DEHU
98	Organise 2 durbars on Environmental health education in 12 communities	District wide					11,300.00		11,300.00		DEHU	Central Admin
99	Embarking on stray animal education and subsequent impounding of stray animals	District wide					11,300.00		11,300.00		DEHU	Central Admin
100	Organise periodic pushing and levelling of final disposal site	Dadieso					680,000.00		680,000.00		DEHO	Works

101	Organise screening exercise for 500 food vendors	District wide					12,000.00		12,000.00		DEHO	Assembly members
102	Reshaping of 50 km Feeder Roads	District wide					300,000.00		300,000.00		Works	Central Admin
103	Extend Street Naming and Property Addressing Dadieso,	Karlo and Kwasuo					72,000.00		72,000.00		Works	Central Admin
104	Maintenance/ Servicing of 4 No. Assembly's Vehicles	Dadieso					116,000.00		116,000.00		Works	Central Admin
105	Organise (2) Anti- bush fire campaign	Entire district					5,000.00		5,000.00		NADMO	Central Admin
106	Hold (2) public education on the risks of illegal mining.	Dadieso					5,000.00		5,000.00		NADMO	Central Admin
107	Organize (1) stakeholders meeting on sand winning	Dadieso					3,000.00		3,000.00		NADMO	Central Admin
108	Organize (1) climate change campaign	District wide					3,000.00		3,000.00		NADMO	Central Admin
109	Organize (1) district management committee meeting quarterly.	District wide					12,000.00		12,000.00		NADMO	Central Admin
110	Organise (1) Sensitization for stakeholders on deforestation.	District wide					3,000.00		3,000.00		NADMO	Central Admin

Development Dimension: Maintain Stable, United and Safe society													
NO	ACTIVITIES	LOCATION	TIME FRAME				INDICATIVE BUDGET GH¢	SOURCE OF FUNDING				IMPLEMENTING AGENCY	
			1ST	2ND	3RD	4TH		IGF	GOG	DON	OR	LEAD	COLL.
111	Construction of 1 No. Post office with ancillary facilities at Suaman-Dadieso	Suaman-Dadieso					207,844.00		207,844.00			Works	Central Admin
112	Support for DPCU Monitoring and Evaluation Activities of Project and Programmes in the 2018-2021 MTDP	Suaman-Dadieso					29,000.00		29,000.00			Central Admin	
113	Organise and prepare 2022-2025 MTDP	Suaman-Dadieso					50,000.00		50,000.00			DPCU	
114	Review, Preparation & gazette of Budgets and Fee Fixing Resolutions	Suaman-Dadieso					45,000.00		45,000.00			Central Admin	
115	Organise 4 No. Capacity Building programmes and training needs assessment	Suaman-Dadieso					137,413.00		137,413.00			Central Admin	
116	Prepare procurement plans for district and sub-district	Suaman-Dadieso					8,000.00		8,000.00			Central Admin	

117	Provide 2No. computers, printers with peripherals for Dadieso and Karlo Area Councils and provide support services	Suaman-Dadieso					45,000.00		45,000.00		Central Admin	
118	Organise data collection exercise on Economic data on IGF and properties of the district	Entire District					25,000.00		25,000.00		Central Admin	
119	Renovate 3No. staff Bungalows	Suaman-Dadieso					28,000.00		28,000.00		Works	Central Admin
120	Procure furniture for the new Assembly office by the end 2021	Suaman-Dadieso					75,000.00		75,000.00		Central Admin	Works
121	Construct 1No. DCE's bungalow	Suaman-Dadieso					550,000.00		550,000.00		Works	Central Admin
122	Construction of 1No. 3-Unit bedroom semi detached staff quarters for decentralised departments	Suaman-Dadieso					800,000.00		800,000.00		Works	Central Admin
123	Completion 1No 4 Unit apartment Staff Bungalow	Suaman-Dadieso					40,421.66		40,421.66		Works	Central Admin
124	Construction of fence wall and pavement of Police Station and District court	Suaman-Dadieso					100,000.00		100,000.00		Works	Central Admin
125	Construct of 1No. 2 Unit bedroom semi-detached bungalow	Suaman-Dadieso					9,961.39		9,961.39		Works	Central Admin

126	Organise training for 40 staff on Environmental Health communication and behavioural change	Suaman-Dadieso				1,500.00		1,500.00		Human Res. Dept	Central Admin
127	Organise 1 training on Local Governance Act, 2016(Act 936)	Suaman-Dadieso				11,464.75		11,464.75		Human Res. Dept	Central Admin
128	Organise 1 training programme for Assembly members on Model Standing Orders	Suaman-Dadieso				11,464.75		11,464.75		Human Res. Dept	Central Admin
129	Organise 1 training on performance Appraisal System	Suaman-Dadieso				11,464.75		11,464.75		Human Res. Dept	Central Admin